

SELDEN FIRE DISTRICT



Proposed 2027 Budget

Adopted - September 29th 2026



EXPENDITURES AUTHORIZED BY SECTION 176 (18)



•Personnel Services	\$ 2,613,000.00
•Benefits	\$ 1,466,000.00
•Hydrant Rental	\$ 135,000.00
•Insurance & Workers' Comp	\$ 1,046,500.00
•Service Award	\$ 350,000.00
•Capital Reserve	\$ 350,000.00
•Outside Auditor	\$ 20,000.00
•Fuel For Trucks	\$ 117,000.00
•Capital Lease	<u>\$ 194,130.00</u>
TOTAL EXEMPTIONS	\$ 6,291,630.00



Amounts in Excess of Statutory Exemptions



• Purchase of Equipment	\$ 724,000.00
• Office Expenses & Maintenance Contracts	\$ 51,500.00
• Travel & Training	\$ 135,500.00
• District Sponsored Association Dues	\$ 9,000.00
• Uniforms	\$ 110,000.00
• Election Expenses	\$ 2,000.00
• Public Drills, Inspection & Parades	\$ 147,000.00
• Buildings & Grounds	\$ 451,500.00
• Repairs to Apparatus & Equipment	\$ 390,000.00
• Fire Prevention & Education	\$ 25,000.00
• Communications – Maintenance & Repairs	\$ 473,500.00
• Professional Services	\$ 384,500.00
• Utilities	\$ 275,000.00
• Miscellaneous Expenses	\$ 600.00
• Physicals	\$ 80,000.00
• Homeland Security	\$ 12,000.00
• Insurance	\$ 289,000.00
• Contingency Fund	\$ 60,196.00
• Operating Leases	\$ 30,000.00
• Recruitment & Retention	\$ 15,000.00
• EMS Maintenance Contracts	<u>\$ 70,000.00</u>

TOTAL IN EXCESS OF STATUTORY EXEMPTIONS

\$ 3,735,296.00



TOTAL EXPENSES



• Total Excess	\$ 3,735,296.00
• Total Exempt	<u>\$ 6,291,630.00</u>
TOTAL BUDGET FOR 2026	\$ 10,026,926.00

Pilot	- \$ 25,000.00
Interest Income	- \$ 150,000.00
Room Use Rentals	- \$ 5,000.00
Communication Tower Rentals	- \$ 130,000.00
EMS Recovery	- \$1,736,000.00
Sale Of Assets	- \$ 70,000.00

TOTAL RAISED BY TAXES	\$ 7,910,926.00
-----------------------	-----------------